

Senate Bill No. 346

(By Senators Kessler (Mr. President) and M. Hall,
By Request of the Executive)

[Introduced January 14, 2014;
referred to the Committee on Finance.]

A BILL making a supplementary appropriation of Lottery Net Profits from the balance of moneys remaining as an unappropriated balance in Lottery Net Profits to the Division of Natural Resources, fund 3267, fiscal year 2014, organization 0310, and to the Bureau of Senior Services - Lottery Senior Citizens Fund, fund 5405, fiscal year 2014, organization 0508, by supplementing and amending the appropriations for the fiscal year ending June 30, 2014.

Whereas, The Governor submitted the Executive Budget Document to the Legislature on January 8, 2014, which included a Statement of the Lottery Fund setting forth therein the unappropriated cash balance as of July 1, 2013, and further included

the estimate of revenues for the fiscal year 2014, less regular appropriations for fiscal year 2014; and

Whereas, It appears from the Governor’s Statement of Lottery Fund, there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2014; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2014, to fund 3267, fiscal year 2014, organization 0310, be supplemented and amended by increasing existing items and adding a new item of appropriation as follows:

1 TITLE II – APPROPRIATIONS.

2 **Section 4. Appropriations from lottery net profits.**

3 *286-Division of Natural Resources*

4 (WV Code Chapter 20)

5 Fund 3267 FY 2014 Org 0310

6	Act-	Lottery
7	ivity	Funds
8	1 Personal Services 001	\$ 1,848,630

9	2 Employee Benefits - Surplus . . .	010	1,018,652
10	7a Parks Operations (R)	645	3,735,796

11 Any unexpended balance remaining in the above
 12 appropriation for Parks Operations (fund 3267, activity 645)
 13 at the close of the fiscal year 2014 is hereby reappropriated
 14 for expenditure during the fiscal year 2015.

15 And, That the total appropriation for the fiscal year
 16 ending June 30, 2014, to fund 5405, fiscal year 2014,
 17 organization 0508, be supplemented and amended by
 18 increasing an existing item of appropriation as follows:

1 TITLE II – APPROPRIATIONS.

2 **Section 4. Appropriations from lottery net profits.**

3 *292-Bureau of Senior Services -*

4 *Lottery Senior Citizens Fund*

5 (WV Code Chapter 29)

6 Fund 5405 FY 2014 Org 0508

7		Act-	Lottery
8		ivity	Funds
9	21 Senior Services Medicaid Transfer . .	871	\$ 41,918,667

10 The purpose of this supplementary appropriation bill is to
11 supplement, amend, increase existing items and add a new
12 item of appropriation in the aforesaid accounts for the
13 designated spending units for expenditure during the fiscal
14 year 2014.